



PE Expenditure 2014/15

Key priorities:

This funding will be used to fund improvement to the provision of PE & sport so that pupils develop healthy lifestyles.

What we expect to see:

- Sustainability of development of PE and sports across the Academy
- All children developing healthy lifestyles, primarily through physical activities.
- Increased number of children taking part in extra-curricular activities
- High levels of enjoyment of pupils
- Raised attainment and progress from 2013/2014
- Raised attendance from 2013/2014

Total Number of Pupils on Roll	449
Total Number of Pupils eligible for PE and Sports Grant	412
Amount due from EFA in November 2014	£5,868.00
Amount due from EFA in April 2015	£4,192.00
Total amount of PE and Sports Grant	£10,060.00

Strategy	Cost £
<p>Teaching and learning</p> <ul style="list-style-type: none"> • Employing specialist qualified coaches to work alongside teachers in lessons to increase their subject knowledge and confidence in PE • Providing cover staff to release teachers for professional development in PE and Sport • Employing expert advice to evaluate the school's current strengths and weaknesses in PE and sport, and implement plans for improvement • Forging links with PE teachers in local secondary schools to help primary staff improve their PE and sports provision e.g. the Bishop of Winchester Academy and Bournemouth School • Providing pupils who are gifted and talented in sport with expert, intensive coaching and support • Implementation and development of curriculum 2014 across the Academy 	5,100

<p>Leadership and management</p> <ul style="list-style-type: none"> • Buying into existing local sports networks such as School Sport Partnerships, Schools Youth Trust, Change for Life and Community Sports Coaching Initiatives • Establishing strong, sustainable partnerships with local community sports clubs where no links have been made in the past such as Poole Town Football Club, Wessex Youth Football Club, Dancezone, Head Over Heels and Learn Modern Tennis • Establishing a house system to enable regular, inter-house sports competitions for pupils of all ages 	<p>£2,100</p>
<p>Enrichment activities</p> <ul style="list-style-type: none"> • Paying staff or external sports coaches to run competitions, or to increase pupils' participation in national school games competitions • Providing places for pupils in after-school sport clubs and holiday courses • Employing a local coach to provide weekly after-school sport on the school site • Through Sports Ambassadors introducing new initiatives for example developing young sports leaders in Key Stage 2 • Purchasing specialist equipment and teaching resources to develop a non-traditional activity such as creating an outdoor gym • Every pupil participates in the Annual Sports Day, with some pupils competing in competitive races • Extra-curricular clubs are on offer to all pupils and further opportunities to engage in team sports: netball, tennis, basketball, hockey, gymnastics, boys' football and girls' football 	<p>£2,860</p>